

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Orlando-Orange County STARBASE Mentoring and S.T.E.M. (Science,Technology,Engineering and Mathematics) Academy
2. Date of Submission: 01/06/2016
3. House Member Sponsor(s): Bruce Antone

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	250,000	250,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Bruce Antone
- b. Organization: State of Florida - House of Representatives
- c. Email: Bruce.Antone@myfloridahouse.gov
- d. Phone #: (407)963-3543

6. Organization or Name of Entity Receiving Funds:

- a. Name: FL Dept. of Military Affairs and Metro Orlando Urban League
- b. County (County where funds are to be expended) Orange
- c. Service Area (Counties being served by the service(s) provided with funding) Orange

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The requested funds will be used to establish a STARBASE mentoring and S.T.E.M. (Science, Technology, Engineering and Mathematics) weekend academy in Orlando ? Orange County in partnership with the Florida Department of Military Affairs and Orlando Metropolitan Urban League or other community non-profit organization. There is currently a STARBASE program funded through the Department of Military Affairs and located in Jacksonville that has received state budget funds on a recurring basis. The funding would be used to fund a similar mentoring program for youth (boys and girls ages 8-17) in West Orlando and West Orange County. The program funds would also be used to establish a weekend S.T.E.M. academy to introduce youth to the multitude of careers in the S.T.E.M areas using military personnel, community professionals and leading S.T.E.M. professionals and corporations in the Central Florida (i.e. Orlando and Orange County area). The S.T.E.M. weekend academy would meet for four hours each week or bi-weekly to introduce youth to S.T.E.M. careers with presentations, workshops, breakfast, lunch and group and peer mentoring.

STARBASE Youth Program is a nonresidential American military educational program for students (grades K-12) that provides them with real-world applications of math and science. The STARBASE mission is accomplished through exciting hands-on curricula and positive caring role models provided by the STARBASE team and military personnel. The program is authorized pursuant to 10 U.S.C. ? 2193b, as a science and mathematics education improvement program.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No